

Pack 289 Budget

2024-25 Academic Year

Operating Budget Budget

Total Net Income \$20,700
Total Net Operating Expenses \$20,414

Net Operating Balance \$286

HEADCOUNT Budget

Pack Members

Scouts	120
Adult Volunteers	30

INCOME Budget

Annual Dues Income

Youth Dues @ \$150 Per Scout	\$18,000
Total Annual Dues Income	\$18,000

Variable Income

Mock Campout - Family Contribution	\$400
Fall Campout - Family Contribution	\$400
Spring Campout - Family Contribution	\$400
Fundraising - Popcorn	\$1,500
Fundraising - Other	\$0

Total Variable Income \$2,700

Total INCOME \$20,700

EXPENSES Budget

Registration & Chartering

Adult Volunteer Dues (\$65 Per Adult)	\$1,950
Unit Charter Fee	\$100
Pack T-Shirts (\$15 Each)	\$1,800

Meeting Budgets

Pack Meetings (\$10 per Scout)	\$1,200
Den Meetings (\$10 per Scout)	\$1,200

Subscriptions

Website	\$200
Storage Unit (\$192 per month)	\$2,304

Advancement

Adventure & Rank Awards	\$4,560
Walking Sticks	\$600

Events

Mock Campout	\$100
Fall Campout	\$1,200
Spring Campout	\$1,200
Santa	\$200
Popcorn Party	\$500
Pinewood Derby	\$1,050
Blue & Gold Banquet	\$1,775
Crossover	\$300
Fishing Derby	\$175

Total EXPENSES \$20,414